

Inspiring neighbors and families
to improve the quality of life on the near eastside
by providing tools for change and growth.

2017 ANNUAL REPORT

In 2017 - with YOUR help - we were able to serve

11,454 neighbors!

CHILDREN & YOUTH SERVICES builds and supports healthy development and helps youth grow and progress, socially and academically.

663



95% of PACT high school students graduated with their 4-year cohort
93% of parents reported EDGE helped their child improve grades
97 children and youth participated in summer camps

FINANCIAL FOUNDATIONS, through the *Center for Working Families model*, works with neighbors to gain the resources and confidence needed to set and achieve short and long-term financial goals.

6,117 Individuals Served

6,199 individuals received energy assistance
1,765 tax returns were prepared
153 individuals increased net income



HOUSING SERVICES provides safe, quality, and affordable homes and services to neighbors to improve their quality of life.

453

164 adults & children served through Housing Stability for School Success program
136 residents lived in affordable senior housing
108 older adults received food on a weekly basis

SENIOR SERVICES & ADULT DAY SERVICES gives adults a sense of independence and provides wellness activities to stay healthy and connected to others.

174

2,142 meals served to Adult Day participants
1,938 meals served to individuals through the Senior Center

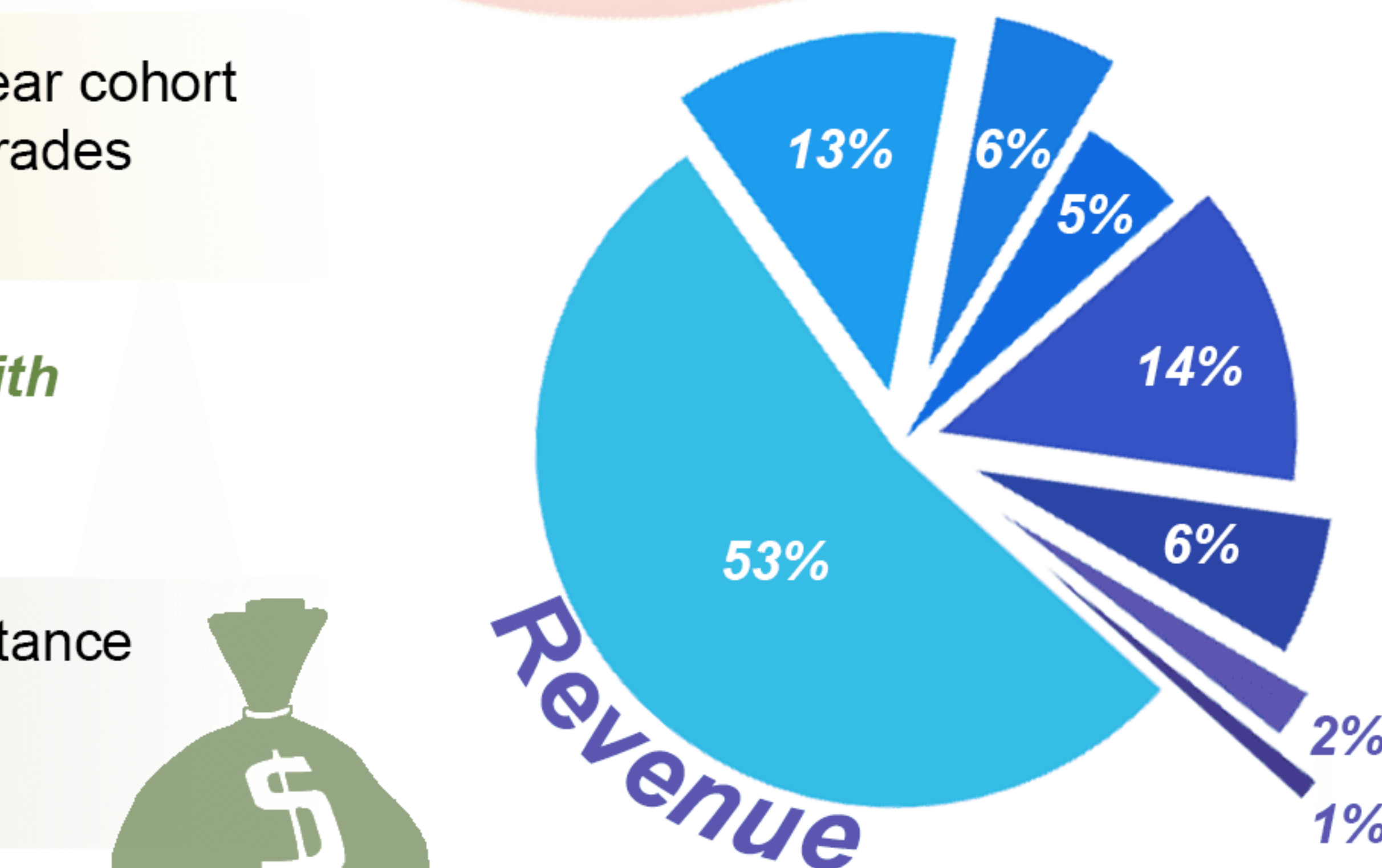


FITNESS ZONE, powered by IUPUI, promotes health and wellness for neighbors through personal training and fitness classes.

2,223

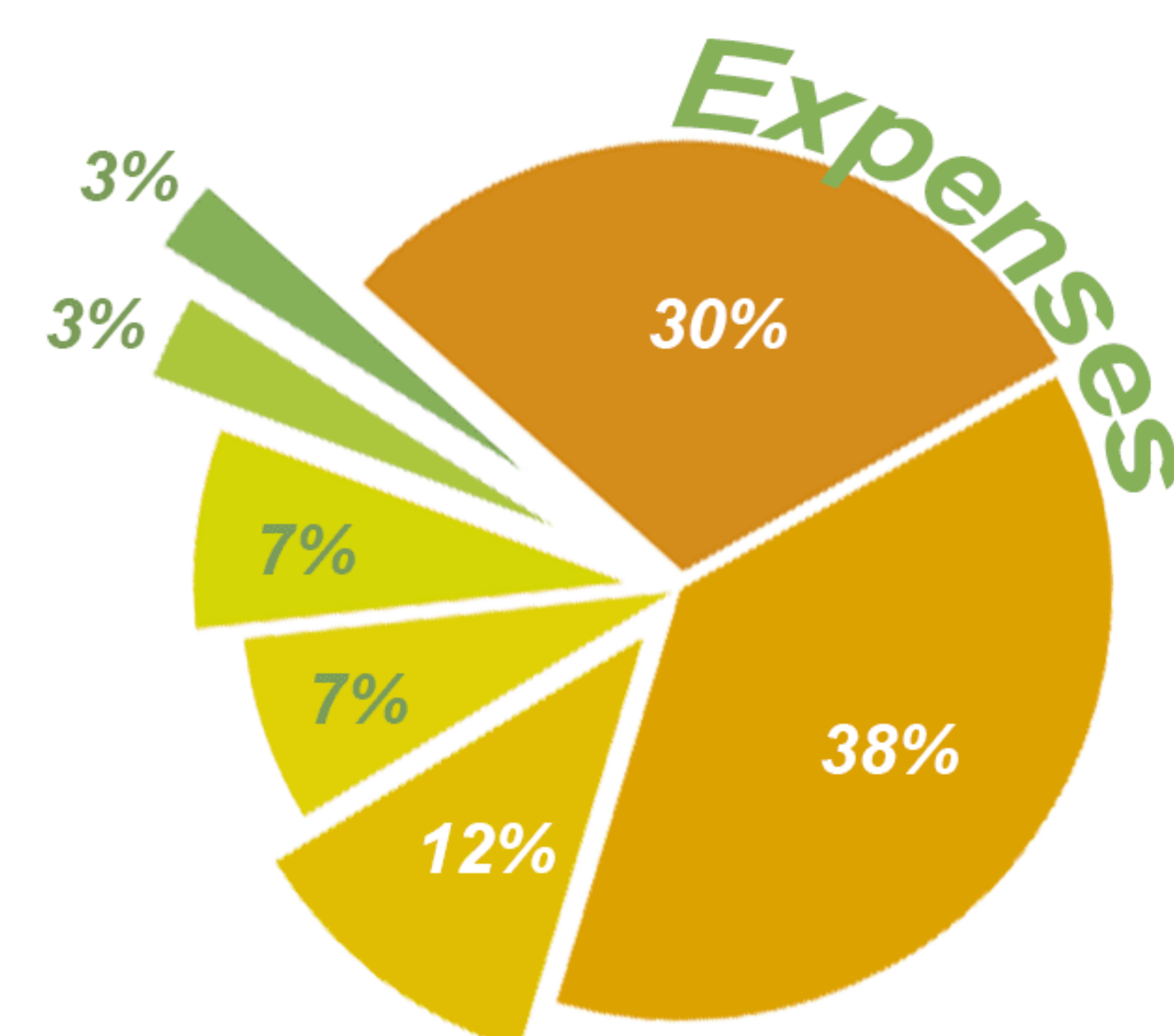


1,911 people checked in 55,149 times
479 members were 18 years old or younger
293 adults over the age of 60 used the Fitness Zone
1,461 members were between the ages of 19 and 59 years old



Contract Income	53%
Rental Income	13%
United Way	6%
Other Income	5%
Grants & Awards	14%
Investment Income	6%
Donations & Fundraising	2%
Program Service Fees	1%

***Preliminary Financial Figures (Unaudited)*



Client Support	30%
Personnel	38%
Occupancy	12%
Other Expenses	7%
Professional Services	7%
Interest Expense	3%
Supplies & Equipment	3%

2017 Highlights

In 2017, John Boner Neighborhood Centers announced the IndyEast Achievement Zone (IEAZ) initiative. With the help of the community, neighbors, members, partners, and YOU – the center is able to implement a strategy that is family- centered to improve the quality of life for the whole family. In conjunction with Great Families 2020, House Stability of School Success, and Thomas Gregg Neighborhood School – the IEAZ uses a two-generational approach to improve family stability, early learning, and social-emotional support.

With Housing Stability for School Success in full swing in 2017, the center focused on providing families with children in grades K-6, stable, safe, secure housing during youth's most formative years. The goal of Housing Stability for School Success is to reduce student mobility at Thomas Gregg Neighborhood School and Washington Irving School 14 by combining housing with family supports, education, and customized programing for all members of the family.

Read More! >>

Thriving - TOGETHER - in a vibrant, welcoming, community.

A neighborhood-led effort in the making since 2015 came to fruition on March 16th, 2017 as formerly known IPS Thomas Gregg School 15 was transformed into the Thomas Gregg Neighborhood School. The Innovation School was approved by the IPS Board and is able to implement its unique educational strategies, partnerships, and approach all in collaboration with IPS. A community-led board oversees a new model of services based upon a whole-child approach, personalized learning, socio-emotional growth, and family and community supports.

The near eastside is a truly unique community due to YOUR voice, passion, and dedication to improving the quality of life on the near eastside. The center is able to continue providing vital tools for change and growth for ALL to live in a thriving, vibrant, welcoming, community – THANK YOU.

THANK YOU TO OUR FUNDERS & DONORS!

INVESTOR (\$500,000 AND UP)

City of Indianapolis
Corporation for National &
Community Services
Federal Home Loan
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Indianapolis Housing Agency
Indianapolis Neighborhood
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IUPUI
Lilly Endowment, Inc.
Local Initiatives Support Corporation
United Way of Central Indiana
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BELIEVER (\$50,000 - \$249,999)
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